

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	120,300

Service Consumption

Annual Passenger Miles	388,222 Q
Annual Unlinked Trips	299,176
Average Weekday Unlinked Trips	1,056
Average Saturday Unlinked Trips	514
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	488,282
Annual Vehicle Revenue Hours	31,342
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$240,500
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$240,500
Local Funds (33%)	421,946
State Funds (15%)	190,637
Federal Assistance (32%)	399,955
Other Funds (1%)	10,100
Total Operating Funds Expended	\$1,263,138
Sources of Capital Funds Expended	
Local funds (10%)	\$2,299
State Funds (10%)	2,299
Federal Assistance (80%)	18,392
Other Funds (0%)	0
Total Capital Funds Expended	\$22,990 Q

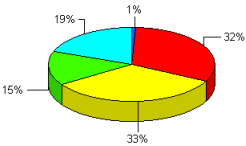
Summary of Operating Expenses

Salary, Wages and Benefits	\$986,043
Materials and Supplies	187,931
Purchased Transportation	0
Other Operating Expenses	89,164
Total Operating Expenses	\$1,263,138
Reconciling Cash Expenditures	\$0

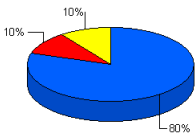
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$22,900	\$0	\$0	\$0	\$22,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,263,138	\$240,500	\$22,900 Q	388,222 Q	488,282	299,176	31,342	0.0	16	6.6	16	1.09	0%

Performance Measures

Service Efficiency

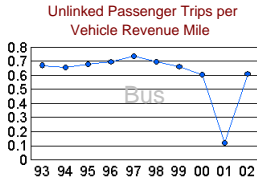
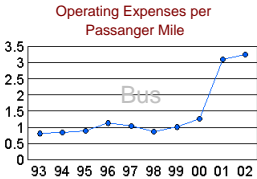
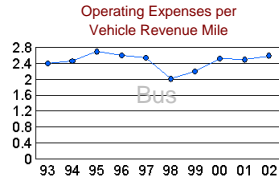
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.59	\$40.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.25 Q	\$4.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.61	9.55



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service